

Katy Christian Ministries *est. 1984*

Mission: "Transforming lives through God's grace and the generosity of the community"

Vision: "Self-sufficient communities through Christ's love"

4 CORE PROGRAMS

SOCIAL SERVICES **CRISIS CENTER**
FOOD PANTRY **RESALE STORES**

20 SUB PROGRAMS

- 24/7 Crisis Hotlines
- A Turkey for Every Table
- Birthday Closet
- Community Food Fairs
- Community Garden
- Counseling
- Financial Coaching
- Health Benefits Access
- Homework Buddies
- Job Readiness Training
- Kids Summer Snacks
- Night of Beauty
- Operation Easter
- Red Apple School Supplies & Happy Feet
- Resiliency FIRST
- Santa's Sleigh Christmas Gift Distribution
- Silent Witness
- Superhero Event
- Support Groups
- Veterans Assistance



2023 IMPACT REPORT



Impact Report made possible thanks to



kcm.org | info@kcm.org | 281-391-5261 | PO Box 986, Katy, TX 77492

LEADERSHIP



A message from our Executive Director, Deysi Crespo, MSW

As we celebrate Katy Christian Ministries' 40th Anniversary in 2024, I am thrilled to share the remarkable impact we've achieved in 2023. Our Food Pantry's 4.1% increase in meal distribution underscores our commitment to combating hunger in our community. Social Services' 39% rise in families assisted reflects our dedication to providing essential support to those in need.

Similarly, the Crisis Center's nearly 2% increase in victims served demonstrates our commitment to aiding individuals in Domestic Violence and Sexual Assault situations. Our Resale stores continue to serve as vital community resources, offering affordable items and promoting sustainability.

None of this would be possible without the incredible dedication of our volunteers, who contributed over 59,640 hours to improving our community.

As we reflect on our achievements, we look forward to continuing our mission of compassion and service in 2024 and the years to come. We could not do it without our amazing donors, volunteers, church and community partners. Thank you for your faithful support!

2024 BOARD OF DIRECTORS

- President:** Don Flowers
- Vice President:** Anita Mancini
- Secretary:** Stan Simmons
- Treasurer:** Stephen Blackmun
- Parliamentarian:** Alfred Castillo, Jr.
- Emeritus Past President:** Patti Lacy
- Executive Director:** Deysi Crespo

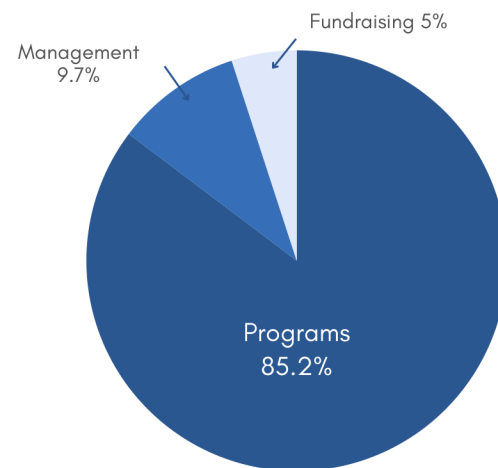
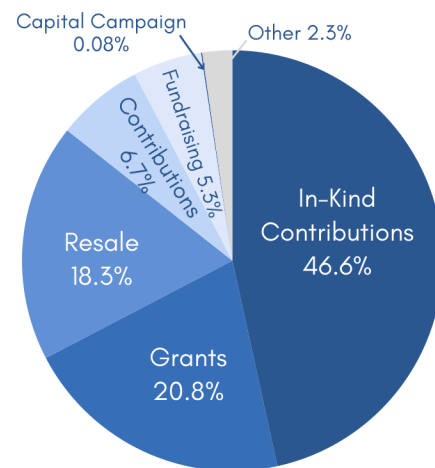
- | | | |
|---------------|-----------------|--------------|
| Kent Black | Richard Huebner | Jason Smith |
| Debbie DeLuca | Rodolfo Lobera | Kay Sword |
| Barney Harris | Iain Murray | Miranda Ware |
| Chris Harris | J.R. Richardson | Penny Whited |

\$0.85

Eighty-five cents of every dollar received by KCM was reinvested into our community through our 4 Core Programs and 20 Sub-Programs, ensuring impactful and widespread support for those in need.

REVENUE: \$7,970,333

EXPENSES: \$8,468,184



RESALE & DONATIONS



"Katy Christian Ministries Resale stores have been a blessing in my life. Not only do they offer a wide variety of quality items at affordable prices but knowing that my purchases support their mission to help those in need adds an extra layer of fulfillment to the shopping experience. I'm grateful for the impact KCM Resale stores have on the community and am proud to be a supporter."

KCM Resale Customer



Good Buys | GREAT CAUSE



Funds generated by the KCM Resale Stores provide for both operational and program support. Client families with household or clothing needs are provided with vouchers through Social Services and/or the Crisis Center. These vouchers allow our clients to shop at no cost to them.

\$1,427,025

Funding generated for the ministry by KCM Resale Stores



CRISIS CENTER

Offering hope, help, and safety through God's grace and unfailing love to those affected by Domestic Violence and Sexual Abuse. Providing support, education, and resources to meet the needs of survivors in the community and surrounding areas.

3,192 VICTIMS SERVED*

of Domestic Violence and Sexual Abuse were assisted through the KCM Crisis Center

1,141

HOTLINE CALLS

from victims of Domestic Violence, Sexual Abuse, or individuals in need of crisis counseling



2,741

Domestic Violence Crisis Intervention Sessions

2,165

Sexual Abuse Crisis Intervention Sessions

79

VICTIMS

served through support groups



506

VICTIMS

served through professional counseling



960

MENTAL HEALTH

counseling sessions provided by therapists

24/7 HOTLINES

habla español

281.391.HELP (4357)

Domestic Violence Hotline
Violencia Domestica

281.693.RAPE (7273)

Sexual Abuse Hotline
Abuso Sexual

If it wasn't for KCM, I'd be dead. I loved my partner with everything in me, but many things were very wrong. Now, our child is safe. I am safe. We live peacefully and free from violence. God continues to provide exactly what we need as we heal and grow. I am forever grateful that the team at KCM was and is a BIG part of that provision. And I know one day, our child will be too.

Crisis Center Client

*These are both Primary and Secondary clients

A secondary victim includes those in the home who were witness to the abuse, including children

VOLUNTEERING



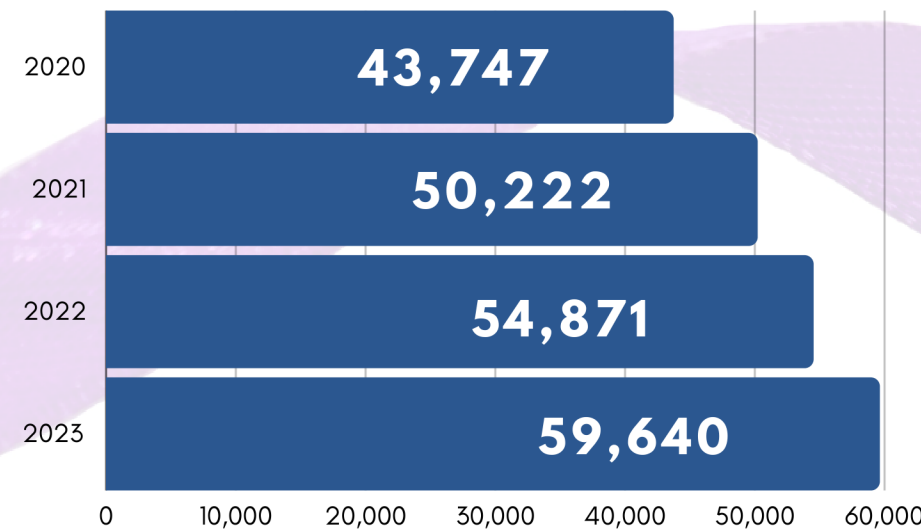
"A TRULY REWARDING EXPERIENCE"
KCM Food Pantry Volunteer

"Volunteering at Katy Christian Ministries has been a truly rewarding experience. It's heartening to see the direct impact of our efforts on the lives of those in need. I'm grateful for the opportunity to be part of such a meaningful cause and look forward to continuing my volunteer work with KCM."

4,196 INDIVIDUALS dedicated volunteers chose TIME as a way to give back to their community through KCM.

43 GROUPS different groups volunteered one or more times throughout 2023.

VOLUNTEER HOURS SERVED



\$1,669,920

Dollars saved by utilizing volunteer hours



Your one-time gift or monthly pledge help our ministry continue to make an impact, please scan the QR code and donate today.







Volunteering is a GREAT way to give back to your community! Scan the QR code to see KCM's current volunteer opportunities.



SOCIAL SERVICES

FOOD PANTRY

BY THE NUMBERS

-  **\$525,204**
BASIC NEEDS ASSISTANCE
distributed to families at high risk for eviction & homelessness, loss of utility services, or other essential needs
-  **\$132,703**
DISASTER RELIEF ASSISTANCE
distributed to families affected by COVID-19 and other disasters
-  **1,392**
CHILDREN
assisted with school supplies through Red Apple program
-  **2,830**
CHILDREN & SENIOR ADULTS
assisted with Gifts for Christmas through the Santa's Sleigh program

53,138 Case Management Sessions

- 1,109** Individuals assisted with applications for Medicaid, Medicare, SNAP, TANF, GOLD, CHIP
- 235** Individuals served with gas cards
- 292** Veterans assisted via the Help a Hero Program
- 1,000** Individuals served through the Happy Feet Program
- 309** Easter Baskets given to local children via Operation: Easter
- 29** Tutoring and mentoring sessions through the Homework Buddies program
- 68** clients enrolled in Job Readiness/Financial Coaching
- 163** Counseling Sessions

"Our hearts are overflowing with gratitude, and we want to express our deepest appreciation for the support we've received from KCM."

KCM Senior Client

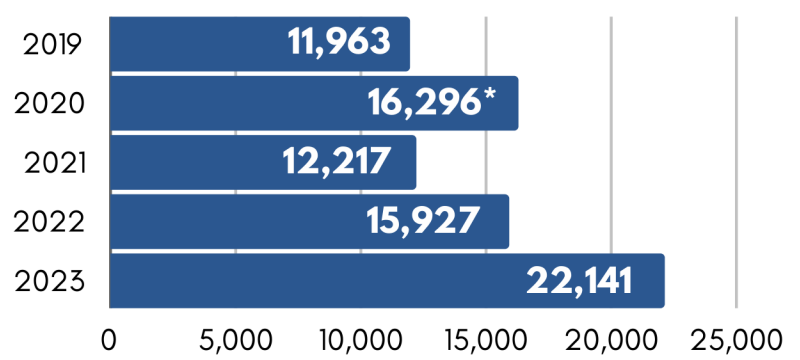


HOW TO ORGANIZE A FOOD DRIVE

- 1** Choose a location! Your church, school, work, wherever you decide.
- 2** Decide what kind of items you'll be collecting and spread the word! (Here's a hint!) Set a timeline and coordinate with the KCM Food Pantry.
- 3** Let the drive begin! The KCM Food Pantry is open Monday - Thursday, 9AM - 5PM for donation drop-off.

TOTAL FAMILIES SERVED IN 2023

(face-to-face and by telephone)

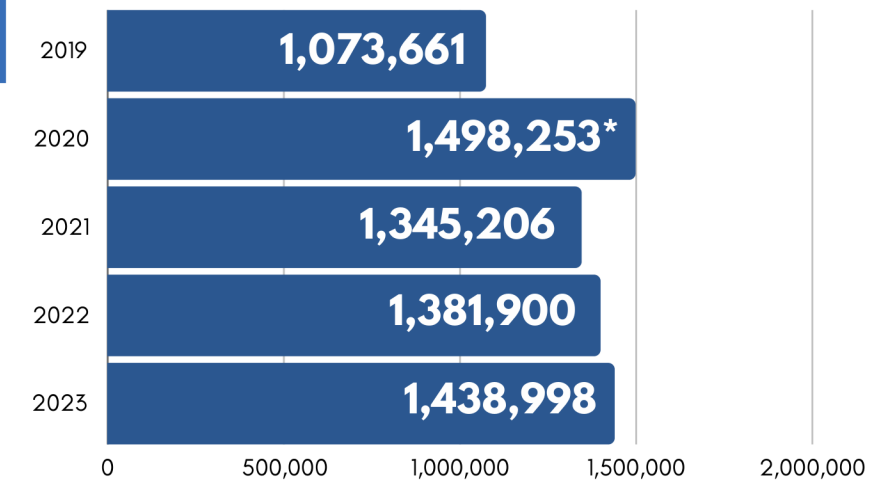


*COVID-19 Pandemic

"To the entire team at KCM, please continue your outstanding work. Thank you from the bottom of our hearts for being a beacon of light during our darkest moments. We are forever grateful for your kindness, support, and the positive change you bring to the lives of so many."

Kalpna P. Social Services Client

TOTAL MEALS DISTRIBUTED BY KCM



*COVID-19 Pandemic



1,726,798
POUNDS

distributed to food insecure families



\$3,332,720

DOLLAR VALUE
of food distributed



6,759

TOTAL FAMILIES SERVED

Unduplicated families served

With your support, WE can continue to make a difference together!
Scan the QR code now to donate and help us uplift local families today.



As our community changes, so do our NEEDS!
Scan the QR code now to stay up to date with the KCM Food Pantry.

