

HOW DO WE HELP?

KCM's Mission: *"Transforming lives through God's grace and the generosity of the community"*

KCM's Vision: *"Self-sufficient communities through Christ's love"*



2020 IMPACT REPORT

4

CORE PROGRAMS

Social Services
Crisis Center
Food Pantry
Resale Stores

20

SUB PROGRAMS

- Financial Coaching
- Health Benefits Access
- Homework Buddies
- Job Readiness
- Resiliency FIRST
- Red Apple School Supplies
- Santa's Sleigh Christmas Gift Distribution
- SaverLife
- Operation Easter
- Community Food Fairs
- Food for Change Market
- Community Garden
- Share Your Holidays
- A Turkey for Every Table
- 24/HR Crisis Hotline
- Counseling
- Support Groups
- Silent Witness
- Veterans Assistance
- Kids Summer Snack Program

24

DOMAINS

There are 24 areas ("Domains") of client's lives that are addressed in our holistic case management model, helping us better identify and alleviate factors contributing to poverty, food insecurity, potential homelessness, and access to basic needs.

- | | | |
|---|--------------------------------------|----------------------------------|
| • Housing | • Community Involvement | • Mobility |
| • Employment | • Network Support | • Disabilities & Physical Health |
| • Income | • Family Relations: Family of Origin | • Mental Health |
| • Food | • Family Relations: Caregiver(s) | • Substance Abuse |
| • Healthcare Coverage | • Intimate Relationship(s) | • Legal |
| • Education | • Parent-Child Relationships | • Safety |
| • Adult Education: High School (Diploma/ GED/ Additional Schooling) | • Childcare | • Credit |
| • Language/Literacy | • Education of Clients Child(ren) | • Life Skills |



"Transforming lives through God's grace and the generosity of the community"

info@ktcm.org | 281-391-5261 | PO Box 986, Katy, TX 77492



A MESSAGE FROM EXECUTIVE DIRECTOR

Deysi Crespo, MSW

2020 was a historic year in nearly every way imaginable. Katy was faced with a challenge that very few of us could have ever predicted. Katy Christian Ministries was founded during a time of great uncertainty and crisis within the community. We were founded to provide our neighbors with a place of comfort during difficult times. A place where they can heal and mend when they need it. Through the generosity of our supporters, and a strong foundation of faith, we grew. That growth continues to this day. It is because of that, we are able to create a lasting impact. Let this report serve as a testimony to that.

The road ahead looks bright for both Katy and KCM, **because of you**. Rapid growth and expansion are on the horizon, and we will be there to provide for our friends and family. We hope you walk this path with us. God Bless.



2021 BOARD OF DIRECTORS

President: Patti Lacy
Vice President: Becce Slinkard
Secretary: Iain Murray
Treasurer: David Trout
Parliamentarian: Patricia Wood
Past President: Kent Black
Executive Director: Deysi Crespo

Anita Mancini Kevin Hollis
Doris Knox George Puig
Chuck Ware Don Flowers
David Karlich Jon Davis
Chris Kohnke Penny Whited

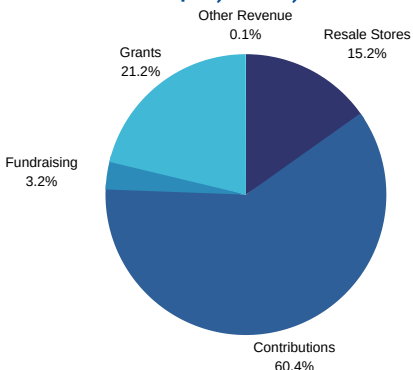


Thank you to our outgoing Board of Directors

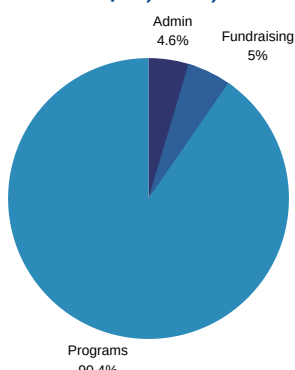
Robert Anderson, Carol Aulbaugh, Cassie Richter, Deborah Pruet, Frank Robb, Mike Farr, Robert Crutchfield, Vida Smallwood, Dennis Lee, George Hargett

FINANCIALS

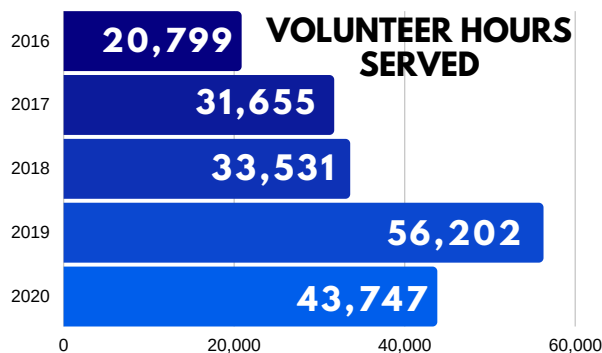
INCOME - \$7,259,289.94



EXPENSES- \$6,551,325.24



VOLUNTEERISM



\$349,000+

Dollars saved by utilizing volunteer hours.

COVID-19 restricted KCM volunteers from serving at full capacity, as they have in past years

Volunteerism is at the heart of KCM operations, and we are grateful to have a passionate network of neighbors who volunteer consistently. We would love to have you as one of our volunteers today! To get started, scan the QR code to be taken to our website, ktcm.org/volunteer. From there, you can register to become a volunteer and help make a lasting impact in the Greater-Katy area today!



FOOD PANTRY



1,498,253

MEALS
distributed to families in need



1,131

TURKEYS / HAMS
distributed to families
throughout Nov & Dec



1,797,903

POUNDS
distributed to families in need

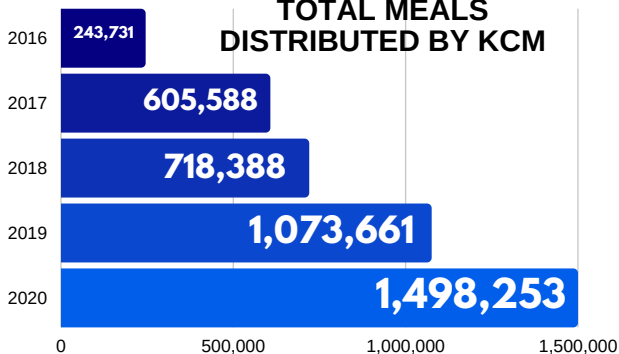


\$3,128,351

DOLLAR VALUE
of pounds distributed



TOTAL MEALS DISTRIBUTED BY KCM



RESALE STORES

GOOD BUYS. GREAT CAUSE

Funds generated by the KCM Resale Stores provide for both operational and program support. Client families with household or clothing needs can also be provided with a voucher through Social Services and the Crisis Center to spend on items of which they need. These vouchers are at no cost to the families.

\$1,100,000+

Funding generated for the
ministry by KCM Resale Stores

342

Total vouchers given to KCM
Clients to use at the KCM
Resale Stores to buy clothing
and items needed in their
homes

\$10,351

Dollar value of vouchers
redeemed

.90

Cents of every dollar
earned through the KCM
Resale Stores goes to
support KCM programs



CRISIS CENTER

281.391.HELP(4357)

Domestic Violence Hotline

281.693.RAPE(7273)

Sexual Abuse Hotline

2,396
VICTIMS*

of Domestic Violence and Sexual Abuse were assisted
through the KCM Crisis Center

*These are both Primary and Secondary clients

A secondary victim includes those in the home who were witness to the abuse, including children

1,387

HOTLINE CALLS

from victims of
Domestic Violence,
Sexual Abuse, or
individuals in need
of crisis counseling



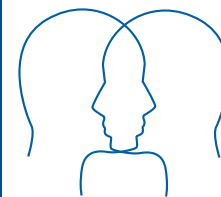
107

ACCOMPANIMENTS
made with victims to the
hospital, court, law
enforcement



230

VICTIMS
served through
professional
counseling



1,021

Domestic Violence
Crisis Intervention
Sessions

791

Sexual Abuse
Crisis Intervention
Sessions

70

VICTIMS

served through
support groups

601

MENTAL HEALTH
counseling sessions
provided by licensed
therapist

A Crisis Center representative can speak at your event, school, youth group, on topics such as:
Teen Dating Violence, Domestic Violence, Sexual Assault, Human Trafficking, Child Abuse, and
Victimization Trauma.

SOCIAL SERVICES



\$371,260

BASIC NEEDS ASSISTANCE
distributed to families at high risk for
eviction & homelessness, loss of utility
services, or other essential needs



\$569,387

COVID-19 ASSISTANCE
distributed to families affected
by COVID-19



1,162

**CHILDREN &
SENIOR ADULTS**
assisted with Gifts during the
Holidays



839

CHILDREN
assisted with school supplies
through Red Apple Program

34,051

Case Management Sessions

240

Individuals assisted with applications
for Medicaid, Medicare, SNAP,
TANF, GOLD, CHIP

274

Individuals served
with Finance & Job
Coaching

36

Homework Buddies
mentoring sessions

81

Individuals served
with gas cards

3,609

Individuals served
with Disaster
Assistance

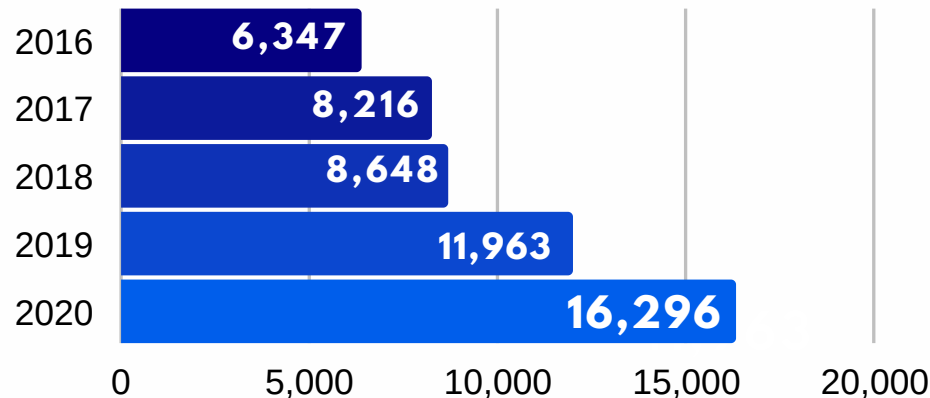
\$36,965

distributed to
families affected by
Hurricane Harvey

In-Person Services Impacted Due to COVID-19

TOTAL UNDUPLICATED FAMILIES ASSISTED IN 2020

(face-to-face and by telephone)



Services offered to clients through the KCM Social Services Program

- **Basic Needs Assistance** (rent, mortgage, utilities, gas cards, prescriptions)
- **Disaster Relief Assistance**
- **Homelessness Prevention Program**
- **Veterans Assistance** - Help a Hero Program
- **Health Benefits Access:** **Medicare**, **SNAP** (Supplemental Nutrition Assistance Program), **CHIP/Medicaid** (Children's Health Insurance Program), **Gold Card** (Harris Health System Financial Assistance Program), **TANF** (Temporary Assistance for Needy Families), **Healthy Texas Women**
- **Vouchers** for clothing, furniture from the Resale Store for families in need
- **Transportation Assistance** to medical appointments, job interviews
- **Resources, referrals, education**, and more
- **Easter Baskets** were given to 102 children

