



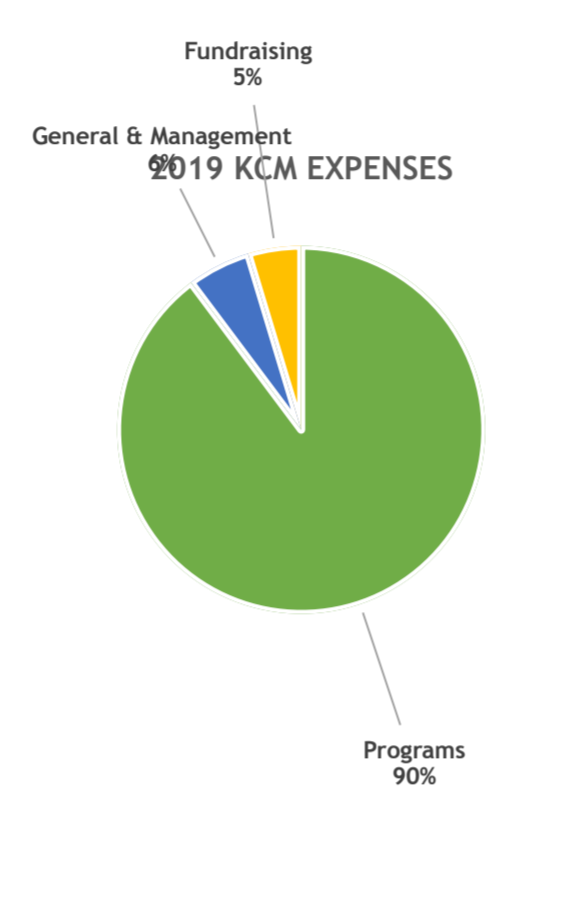
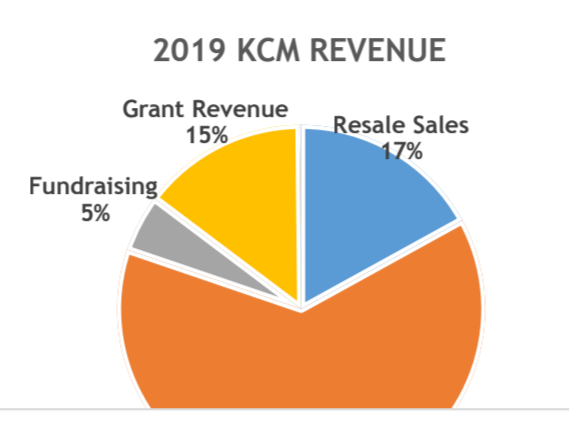
Year to Date Report January - December 2019

"Transforming lives through God's grace and the generosity of the community"

- Board Of Directors**
- Kent Black, President**
Living Word Lutheran Church
 - Becce Slinkard, Vice President**
Family Life Assembly of God
 - Robert Anderson, Secretary**
The Fellowship
 - Dennis Lee, Treasurer**
Kingsland Baptist Church
 - Patti Lacy, Parliamentarian**
Westland Baptist Church
 - George Puig, Past President**
Grand Lakes Presbyterian Church
 - Carrol Aulbaugh**
St. Bartholomew the Apostle Catholic Church
 - Robert Crutchfield**
Parkway Fellowship
 - Mike Farr/Frank Robb**
Grace Fellowship
 - George Hargett**
Kingsland Baptist Church
 - Doris Knox/Chuck Ware**
Holy Covenant UMC
 - Anita Mancini**
Member At Large
 - Deborah Pruet**
First United Methodist
 - Cassie Richter**
Member At Large
 - Vida Smallwood/Jon Davis**
Common Ground Community Church
 - David Trout**
The Fellowship
 - Penny White/John Martinez**
St. Edith Stein
 - Patricia Wood**
Living Word Lutheran Church
 - Deysi Crespo**
Executive Director

JANUARY - DECEMBER 2019		2019	2018
Crisis Center			
o Primary and Secondary Domestic violence victims		1,204	1,364
o Primary and Secondary Sexual abuse victims		1023	934
o Victims assisted with Professional Counseling		144	272
o Victims assisted through support groups		118	130
o Victims assisted with Resale Store Vouchers		173	126
Social Services			
o Total families assisted (face-to-face/by telephone)		11,963	8,648
o Financial assistance given for Basic Needs		\$233,050	\$239,081
o Financial assistance given for Disaster Relief		\$403,576	\$913,130
o Health Benefits Assistance Program (Indiv) (Medicaid, SNAP, TANF, Gold Card, Medicare, CHIP)		1,097	1,702
o Homework Buddies Programs (children)		255	256
o Employment/Budgeting		61	92
o Families assisted with Resale Store Vouchers		701	553
o Financial Coaching		70	---
o Easter Project		80	---
o Red Apple School Supplies		625	---
o Santa Sleigh - # of children		963	---
o Santa Sleigh - # of seniors		58	---
Food Pantry			
o Total unduplicated households served		6,234	---
o Total meals distributed		1,073,661	---
o Total annual meal cost*		\$3,188,773	---
*2019 - \$2.67 per meal, 2018 - \$2.71 per meal			
Volunteerism			
o Number of volunteers		3,120	---
o Number of volunteers hours		56,202	---

- Organization Development Needs:**
- 1 Cargo Van for Food Pantry
 - New Phone System



\$0.91 of every \$1.00 goes to our Programs

Volunteer Opportunities

- | | | |
|---|---|--|
| <p>Crisis Center</p> <ul style="list-style-type: none"> Receptionist/Data Entry/Clerk - Input data into database for entire department, create and maintain files. Childcare - Need dedicated adults to assist with childcare for DV or SA Support Group - 1 night per week. All Crisis Center requires special training. | <p>Social Services</p> <ul style="list-style-type: none"> Receptionist Assistant - Answers phone calls, makes appointments, works with Case Managers to initially screen clients, bilingual preferred Data Entry/Case Management Assist - Start the process to help Case Managers with client information, inputting & processing data | <p>Food Pantry</p> <ul style="list-style-type: none"> Front Desk - Three (3) people to process the computer data base to keep and give food to clients. Receiving - Take in, process & organize food. Processing - Record intake, organize pantry donations. |
|---|---|--|

Upcoming Events

SAVE THE DATE!

- EMPLOYMENT CLASSES**
Thursdays - 1:00 p.m. - KCM Admin Office
- COFFEE TALK (NEW VOLUNTEERS INTRO KCM)**
1st Saturday of each month with the following exceptions due to holidays - July 11, Sept- 12, Dec. no Coffee Talk
- HOMEWORK BUDDIES** - works with KISD schedule - meets weekly
Spring Semester - Jan.-May, Fall Semester - Aug.-Dec. - St. Paul's Episcopal Church
- COMMUNITY FOOD FAIR**
Last Saturday of each month, 9:30 - 11:30 A.M. - PowerHouse Church
Second Saturday of each month, 9:30 - 11:30 A.M. - Sundown Elementary
- SOUPEL BOWL OF CARING**
January - February, 2020
- SOUPEL BOWL WATCH PARTY**
February 2, The Waters Church
- BUBBLE RUN**
March 28, 2020
- 16TH ANNUAL GOLF TOURNAMENT**
April 13, 2020

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- FREE FINANCIAL LITERACY & EMPLOYMENT CLASSES**
2ND Wednesday of each month, 10-11 am - KCM
- HOMEWORK BUDDIES**
Each Wednesday, 4:00 - 5:30 - KCM
- COFFEE TALK (NEW VOLUNTEERS INTRO KCM)**
1ST Saturday of each month, 10-11 AM - KCM
- COMMUNITY FOOD FAIRS**
Last Saturday of each month, 10:30 - 11:30 AM - Powerhouse Church
- 2ND ANNUAL KATY COLOR RUN - APRIL 7TH**
runsignup.com/race/tx/katy/katycolorrun5k - Kingsland Baptist
- 19TH ANNUAL GOLF TOURNAMENT - MAY 7TH**
www.ktcm.org/golf2018 - Weston Lakes Country Club
- RED APPLE SCHOOL SUPPLIES DRIVE - MAY/JUNE/JULY**
www.ktcm.org/red-apple
- 14TH ANNUAL TRANSFORMING LIVES GALA - SEPTEMBER 25TH**
www.ktcm.org/gala2018 - Beckendorff Farms
- SILENT WITNESS - OCTOBER 25TH**
www.ktcm.org/silentwitness
- HOLIDAY TURKEY DRIVE - NOV/DEC**
www.ktcm.org/foodpantry
- SANTA'S SLEIGH - OCT/NOV/DEC**
www.ktcm.org/santassleigh

Income					
Resale Sales	1,007,412	17%	(Please include Fri)		
Contributions	3,750,682	63%			
Fundraising	299,472	5%			
Grant Revenue	863,657	15%			
Other	9,849	0%			
	5,931,071	100%			
Expenses					
Domestic Abuse	\$ 182,108.78	3%			
Sexual Abuse	\$ 186,228.74	3%	\$ 368,337.52	366949.11	
Food Pantry	\$ 3,350,965.62	56%			
Social Services	\$ 1,129,684.06	19%			
Resale Stores	\$ 562,012.23	9%			
Management	\$ 335,436.54	6%			
Fundraising Events	\$ 281,233.64	5%			
	\$ 6,027,669.61	100%			
Programs	\$ 5,410,999.43	90%			
General & Management	\$ 335,436.54	6%			
Fundraising	\$ 281,233.64	5%			

