

Year to Date Report January - December 2018

"Transforming lives through God's grace and the generosity of the community"

Board Of Directors

Kent Black, President

Living Word Lutheran Church

Patti Lacy, Vice President

Westland Baptist Church

Becca Slinkard, Secretary

Family Life Assembly of God

Dennis Lee, Treasurer

Kingsland Baptist Church

Derek Spier, Parliamentarian

First United Methodist Church

George Puig, Past President

Grand Lakes Presbyterian Church

Mike Farr

Grace Fellowship

Ken Gross

The Fellowship

George Hargett

Kingsland Baptist Church

Twilla Oman

Holy Covenant UMC

Frank Robb

Grace Fellowship

Penny Whited

St. Edith Stein

Patricia Wood

Living Word Lutheran Church

Anita Mancini

At-Large

Robert Crutchfield

Parkway Fellowship

Deysi Crespo

Executive Director

JANUARY - DECEMBER 2018

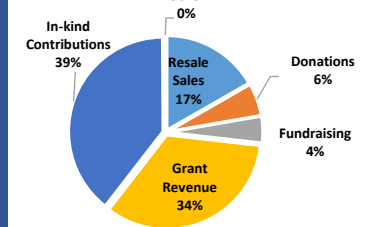
	2018	2017
Crisis Center		
o Primary and Secondary Domestic violence victims*	1,364	620
o Primary and Secondary Sexual abuse victims*	934	292
o Victims assisted with Professional Counseling	272	106
o Victims assisted through support groups	130	75
o Victims assisted with Resale Store Vouchers	126	102
*2018 Variance Includes Hot Line Calls		
Social Services		
o Total families assisted (face-to-face/by telephone)	8,648	8,216
o Financial assistance given for Basic Needs	\$239,081	\$115,098
o Financial assistance given for Disaster Relief	\$913,130	\$309,771
o Health Benefits Assistance Program (Indiv) (Medicaid, SNAP, TANF, Gold Card, Medicare, CHIP)	1,702	1,658
o Homework Buddies Programs (duplicated number of children)	256	61
o Employment/Budgeting	92	46
o Families assisted with Resale Store Vouchers	553	256
o Red Apple School Supplies - # of children served	713	286
o Santa Sleigh - # of children	777	511
o - # of seniors	30	26
Food Pantry		
o Total unduplicated households served	2,332	1,235
o Total meals distributed	718,388	310,621
o Total annual meal cost*	\$1,918,096	\$841,783
*2018 - \$2.81 per meal, 2017 = \$2.71 per meal		
Volunteerism		
o Number of volunteers *	1,766	3,066
o Number of volunteers hours	33,531	31,655
*2018/2017 Variance Due to Harvey		

\$0.89 of every \$1.00 goes to our Programs

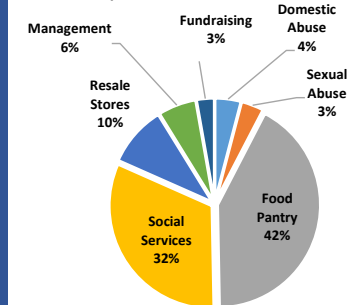
Organization Development Needs:

- 2 New Box Trucks with lift-gate for donation pickups
- Professional Digital Camera with video capability for fundraising events, marketing, etc.

2019 YTD Income



2019 YTD Expense



Volunteer Opportunities

Crisis Center

- **24 Hour Hotline** - Two (2) people who can answer 24 hr. hotline calls
- **Data Entry/File Clerk** - Input data into database for entire department, create & maintain files

Social Services

- **Receptionist** - Answers phone calls, makes appointments, works with Case Managers to initially screen clients, bilingual preferred
- **Data Entry/Case Management Assist** - Start the process to help Case Managers with client information, inputting & processing data

Food Pantry

- **Front Desk** - Three (3) people to process Clients, use the computer data base to keep records, weigh and give food to clients.
- **Receiving** - Take in, process & organize donations of food.
- **Processing** - Record intake, organize and manage pantry donations.

Resale Store / Donation Center

- **Cashier** - Use Point of Sale system to ring up purchases, greet customers, bag items sold, help with housekeeping the floor
- **Back** - Processing, sorting and pricing items, preparing to sell items
- **Receiving Donations** - greeting donors, receiving items donated, giving receipts, organizing items

Admin/Accounting

- **Administration Receptionist** - Answer phone calls, greet people who walk in clients & guests

Upcoming Events

SAVE THE DATE!

FREE FINANCIAL LITERACY & EMPLOYMENT CLASSES

2nd Wednesday of each month, 10-11 am - KCM

COFFEE TALK (NEW VOLUNTEERS INTRO KCM)

1st Saturday of each month. 10-11 am - KCM

HOMEWORK BUDDIES

www.ktcm.org/foodpantry

SOUPER BOWL OF CARING "TACKLE HUNGER"

February 3, 2019

3RD ANNUAL KATY COLOR RUN 5K/10K

March 23, 2019

20TH ANNUAL GOLF TOURNAMENT

May 6, 2019 - Weston Lakes Golf Course

ANNUAL LETTER CARRIERS "STAMP OUT HUNGER"

FOOD DRIVE (USPS) - May 11, 2019

KCM OPEN HOUSE

June 2019

