



Annual Report 2015

Mission

"Transforming lives through God's grace and the generosity of the community"

Contributions we received in 2015 has enabled KCM to provide services for community members of which you have made an impact through your generosity

January - December 2015

- **Crisis Center**
 - o Domestic Violence Victims 996
 - o Sexual Abuse Victims 222
 - o Victims placed in emergency shelter 26
 - o Victims assisted with Professional Counseling/Therapy 53
 - o Victims assisted through Support Group 25
 - o Gas Cards 17
- **Social Services**
 - o Total Families signed in 3,309
 - o Total amount given in financial assistance \$ 46,332
 - Total households helped with financial assistance:
 - Rental/Mortgage 129
 - Utilities 98
 - Gas Cards 24
 - Prescription 12
 - o Health Benefits Assistance Program 1,139 (Indv)
(Medicaid, SNAP, TANF, Gold Card, Medicare, CHIP)
 - o School Supplies - Number of children served 474
 - o Santa's Sleigh - Number of children served 507
- Number of seniors served 36
- **Food Pantry**
 - o Total families served 5,198
 - o Grocery bags distributed 14,222
 - o Total amount of produce from KCM Community Garden 1,425 lbs.
- **Resale Store**
 - o Vouchers for household items & clothing 174 Families
- **Volunteerism**
 - o Number of volunteers 1,855
 - o Number of volunteers hours 11,478

UPCOMING EVENTS

- February 2016 - Night of Beauty
- April 25, 2016 - Golf Tournament

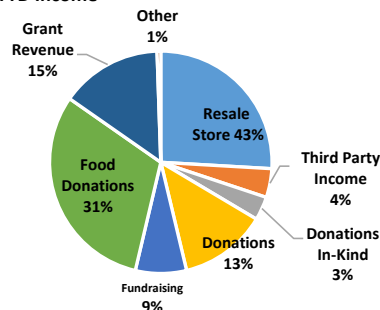
BOARD OF DIRECTORS

- Patti Lacy, President**
Westland Baptist Church
- George Puig, Vice President**
Grand Lakes Presbyterian Church
- Rodney McCain, Secretary**
Member at Large
- Charles Kinuthia, Treasurer**
Faith City Church
- Thomas Larvin**
Member at Large
- Carl Dore**
Holy Covenant United Methodist Church
- Fred Hightower**
Kingsland Baptist Church
- Greg Norman**
Grace Fellowship
- Nancy Rourke**
St. Edith Stein Catholic Church
- Derek Spier**
First United Methodist Church
- Theresa Wiens**
Holy Covenant United Methodist Church

Financial Information:

Total Revenue	\$	1,852,871
Program Expense	\$	1,375,450
General Expense	\$	161,995
Fundraising Expense	\$	77,434
Net Asset Balance	\$	368,855

2015 YTD Income



2015 YTD Expense

